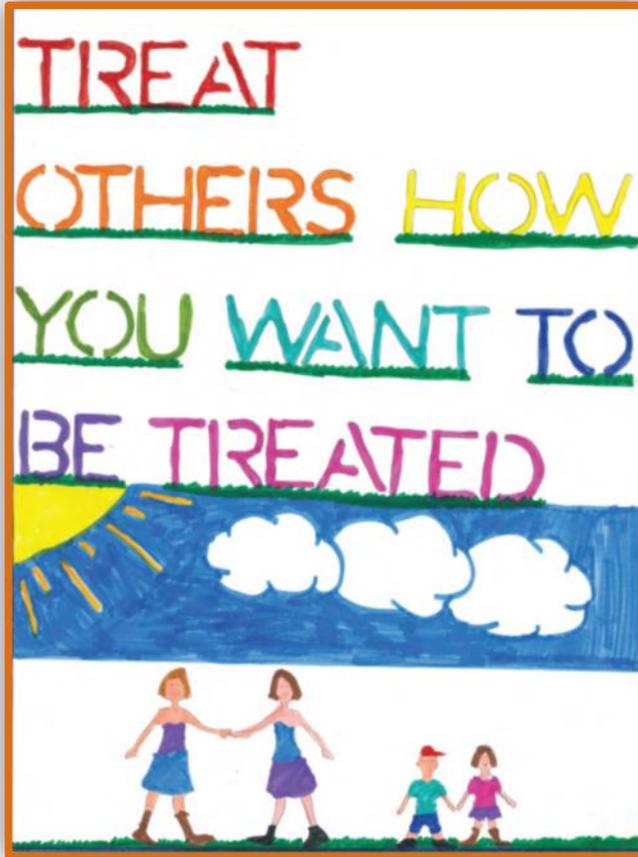




CHILD ABUSE PREVENTION SERVICES (CAPS) 2015-2016 ANNUAL REPORT



CAPS continues to receive great endorsements and rave reviews for Prevention Through Education™ in Long Island schools with programs that focus on child abuse and neglect, bullying, and cyberbullying

We highlight the praise and testimonials of those who have known and benefitted from CAPS programs

The main thing I like about working with CAPS is when you see the look on a kid's face and I know that they come up to you and say thank you because something got across to them.—CAPS VOLUNTEER....Our volunteers have created an island of safety in the classroom so that kids feel comfortable and will open up to them.—CAPS EXECUTIVE DIRECTOR, ALANE FAGIN....CAPS has helped me with many adversities throughout my life, so when I was feeling down I knew that people were there to support me.—CAPS VOLUNTEER...What I love about CAPS is that it makes a school a better and much safer environment.—CAPS TEACHER....The topics and stories that have really stayed with me are the disclosures we get.—CAPS STAFF....I think it's important to raise awareness and provide ways to prevent bullying from happening.—CAPS STUDENT....The most important thing we teach in schools is that even one act by one person can really make a difference.—CAPS VOLUNTEER....What CAPS teaches above all is trust and empathy which is the bottom line for all of these issues.—CAPS BOARD MEMBER....I had a whole other career and when I left that I didn't know what I was going to do. CAPS has given me a new perspective in my life and I love it.—CAPS STAFF....CAPS has taught me to be kind to everyone and help everyone no matter what.—CAPS STUDENT...CAPS has brought a sense of accomplishment to my world.—CAPS BOARD MEMBER....The smallest gesture can have the biggest impact.—CAPS VOLUNTEER....The more we educate kids the more we raise awareness and give them the tools they need so that they can help others.—CAPS STAFF...I love CAPS and it has given me back more than I can ever give.—CAPS VOLUNTEER

2015-2016 IN REVIEW

CAPS has touched the lives of more than 950,000 Long Island school-age children and thousands of concerned parents, professionals, and community members through our Prevention Through Education programs. In 2016 we introduced CAPS MEMBERSHIP for priority scheduling of our programs. We have been very diligent and hard at work developing curriculum for preschool children, as well as the Restorative Practices Project which will help schools to repair relationships among all members of a school community.

CAPS MEMBERSHIP

At the end of the school year, schools were asked to pay a yearly fee of \$250 for 2016-2017 to become a CAPS member. In addition to priority scheduling of our program, the fee covers materials, CAPS Newsletters, CAPS anti-bullying calendars, bully-helpline consultations, and one free registration to a Dignity Act Coordinator Update Training session.

VOLUNTEER TRAINING AND IN-SERVICE DEVELOPMENT

Community volunteers continue to be our most valuable resource. Our classroom presenters are on the front lines of our child abuse prevention efforts which address varied forms of child abuse, bullying and cyberbullying, neglect, sexual harassment, and date rape. More than 120 volunteers from all backgrounds attended training programs throughout the year.



Once you say
something, you can
never take it back.



“The most important thing we teach in schools is that even one act by one person can really make a difference.” -- CAPS Volunteer

RESTORATIVE PRACTICES PROJECT

As schools face increasing issues with bullying and other incidents of violence, interest in restorative practices has grown. Restorative practices help deal with misbehavior and more serious problems such as bullying and violence. This project includes practices that build a sense of belonging, safety, and social responsibility in the school.

TRAINING IN PREVENTION-THROUGH-EDUCATION™ PROGRAMS FOR CHILDREN

CAPS presented 1000 student programs to approximately 20,000 K-12 students in Nassau and Suffolk county classrooms in the 2015-2016 school year. These programs were designed to create safe places where children have the opportunity to share, develop, and practice the skills necessary to protect themselves from harm. Each workshop is developmentally appropriate and includes interactive activities that encourage critical thinking and lively discussion. Annual review and evaluation ensure the curricula are current and meet program goals while remaining engaging and effective.

Thanks to underwriting by various funding sources, and facilitation by the CAPS professionally-trained volunteer corps of presenters, CAPS continues to offer these programs to Long Island Schools at no cost.

ELEMENTARY PROGRAMS

cyberSMARTZ™
Friendship Matters™
Safety Rules™
Steer Clear of Bullies™

MIDDLE SCHOOL PROGRAMS

Sexual Harassment Prevention
Step Up and Speak Out™
SurfSafe!™
What's Up? Girl Talk™

HIGH SCHOOL PROGRAMS

Child Abuse Prevention
Date/Acquaintance Rape
Prevention

CAPS BULLY PREVENTION CENTER

The Center incorporates our best efforts to combat bullying, cyberbullying, and harassment among school-age children through dynamic education and prevention programs. It gives parents a place to turn for strategies to help their targeted child. Our bully helpline connects parents and children looking for guidance to a CAPS staff expert by email or phone. Our innovative SUSS (Students United for Safe Schools) program for middle and high school students continues to work to reduce incidents of bullying and cyberbullying within the changing school culture.

PROFESSIONAL DEVELOPMENT

CAPS provides educators and other professionals in-service training, Superintendent's Day conferences, and staff development programs that support their work, develop their skills, and enrich their expertise. Approximately 1000 professionals attended these various programs in 2015-2016. Additionally, as a leader in NYS Dignity Act training across the state, CAPS received certification by NYSED to become a provider in mandated Dignity Act training for more than 2000 educators.

PREVENTION EDUCATION FOR PARENTS/COMMUNITY OUTREACH

As an enhancement to our student workshops, CAPS offers child abuse, bully prevention, and Internet safety programs to parents. Our Speakers Bureau represents CAPS to the community to bring awareness to our work and recruit new volunteers.

PARENT EDUCATION FOR INCARCERATED MOTHERS/Nassau County Correctional Center

One child out of every 30 currently has a parent in state or federal prison. This CAPS program is focused on women who are concerned about the impact that their incarceration will have on their children. Appropriate forms of discipline, stress, anger management, and how to reintegrate into the family when released, are discussed as well as how to parent while absent and navigate caregiver conflicts. This program at the Nassau County Correctional Center began in Fall 2016.

FUNDING SOURCES

The work that CAPS does could not be possible without those who recognize the importance of child abuse prevention and child safety education. Thanks to underwriting from various sources, and the time and talents donated by community members who become CAPS volunteers, we are able to offer our student programs at no cost to elementary, middle, and high schools across Long Island.

CAPS is a 501© 3 organization funded through the generosity of foundation and corporate grants. These sources of funding, along with fee-based mandated reporter certification programs, and staff development and parent training programs (for which honorariums are received), help defray our non-profit organization's annual operating costs.

FOUNDATION AND GOVERNMENT SUPPORT

In 2015-2016, CAPS received a combined \$104,693 from members of the corporate and foundation communities, including *The Claire Friedlander Family Foundation, Eve Eskin Brown Foundation, Fay J. Lindner Foundation, Herman Goldman Foundation, Key Women, Long Island Combined Federal Campaign, Long Island Universalist Fund, Newsday Charities-a fund of the McCormick Tribune Foundation, PSEG, RMHC, Slomo and Cindy Sylvian Foundation, SEFA, The TJX Foundation, United Way of Long Island, WE Care Fund, and WFLI.*

CAPS received funding from the *Community Chest of Port Washington, Great Neck United Community Fund and Manhasset Community Fund.*

Statement of Revenue and Expenses and Changes in Fund Balance for Fiscal Year Ended June 30, 2016

CAPS received a \$50,000 legislative appropriation from NYS State Senator Kemp Hannon.

ADDITIONAL SOURCES AND PROJECTS

The 31stth Annual Spring Luncheon was held at the Carlton in East Meadow on April 14, 2016. Sandy Hook Promise founders Mark Barden and Nicole Hockley were honored for their work on behalf of children. Americana Manhasset received the Corporate Citizenship Award for their philanthropy to the non-profit community.

The 17th *Annual CAPS Golf Outing* was held on June 11, 2016 and honored Andrew Wozniak, Managing Director, Cisco Systems, for his commitment to children.

Americana Manhasset Champions for Charity holiday shopping event, held Dec. 1-4, again raised funds for CAPS.

Our *Friends Campaign* is an ongoing effort to raise private donations from individuals.

| | Unrestricted | Temporarily Restricted | TOTAL |
|---|--------------|------------------------|---------|
| REVENUE | | | |
| Direct Public Support | \$241,624 | 19,577 | 261,201 |
| Special Events – Net of Direct Expenses | 157,692 | — | 157,692 |
| Interest Income | 92 | — | 92 |
| Total revenue | 399,408 | 19,577 | 418,985 |
| NET ASSETS RELEASED FROM RESTRICTIONS | | | |
| Satisfaction of Program Restrictions | 19,577 | (19,577) | — |
| EXPENSES | | | |
| Program Services | 362,886 | — | 362,886 |
| Management & General | 45,939 | — | 45,939 |
| Fund Raising | 3,728 | — | 3,728 |
| Total Expenses | 412,553 | — | 412,553 |
| REVENUE IN EXCESS OF EXPENSES FOR THE YEAR ENDED | | | |
| June 2015 | 6,432 | | 6,432 |
| FUND BALANCE | | | |
| Beginning of Year | 133,414 | | 133,414 |
| End of Year | 139,846 | | 139,846 |

The Child Abuse Prevention Services, Inc. is audited by Neal Seiden, CPA. A copy of financial statements is available upon written request to Child Abuse Prevention Services, Inc. The organization is a 501(c)(3) not-for-profit, governed by a volunteer Board of Directors whose members receive no compensation for their services. It is registered with the Charities Bureau of the New York State Office of the Attorney General, and with the New York State Office of Charities Registration.

MESSAGE FROM THE EXECUTIVE DIRECTOR AND PRESIDENT

We are pleased to present our Annual Report for 2015-2016 as we continue to be the leading non-profit agency for Prevention Through Education programs in LI schools in response to child abuse, bullying, and cyberbullying.

The world and our role in it has changed so rapidly since CAPS was launched in 1982. We continually update our curriculum to include not only the latest child abuse and neglect education, but also add significant emphasis on bullying and cyberbullying education.

Our volunteers have presented programs in classrooms across LI, our CAPS Bully Prevention center has answered countless calls from concerned parents and children requesting help, we continue to be at the forefront in the NYS Dignity Act, and a leader in training educators and social workers. We have been very proactive in developing new curriculum for pre-K as well as Restorative Practices for middle and high schools.

Our mission to keep every child safe from harm continues to be challenging. We look forward to success in the coming year but need your support to provide these services. Our heartfelt thanks goes out to all who have supported our programs and our mission.

Vincent Keaveny

Vincent A. Keaveny
President

Alane Fagin

Alane Fagin, MS
Executive Director

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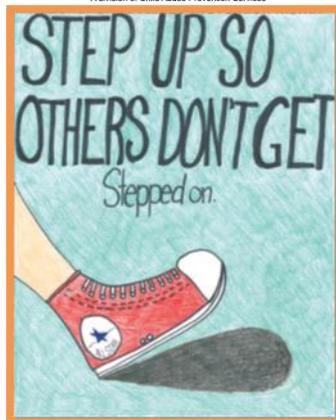
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Supervisor of Education & Training
Kara Santucci, MS
Bully Prevention Specialist
Lorraine DiFiglia
Volunteer Coordinator
Toby Gorelick
Executive Assistant

Don't let a bully push you around



Each year, Long Island 3rd and 4th graders who participated in *Steer Clear of Bullies*, have the chance to compete in our **Bully Prevention**

Poster and Poetry Contest.

From over 600 entries, 15 winners saw their masterpieces published in our 2015-2016 edition of the CAPS

Bully Prevention Center School Year Calendar.

Some are featured in this annual report.

Production of this calendar is made possible, each year, through the generosity of

Roz and Howard Kroplick.

If you would like a copy, please contact CAPS.

Working together to keep every child safe from harm™

CAPS

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